



Jim Cameron Consulting LLC

FY 2024-25 Tax Rates / Budget Chart

Click Links for more details	FY 2023-24 Millage Rate	Proposed Rate 2024-25 (Roll Back Rate)	General Fund Proposed FY 2024-25 vs (General Fund FY 2023-24)	Total Budget Proposed FY 2024-25 vs (Total Budget FY 2023-24)	Contact for more info	Budget Hearings
	5.43	5.93 (5.07)	\$151.5 m (\$138.9 m)	\$359.2 m (\$343.2 m)	301 S Ridgewood Ave Budget Dir Fred Coulter 671-8060 DB City Commission	Sept 4, 18 6 PM
	4.58	4.58 (4.21)	\$21.2 m (\$20.1 m)	\$44.2 m (\$24.6 m)	2990 S Atlantic Ave Budget Director Lori Irwin 763-5353, ext 2 DB Shores City Comm	Sept 9, 24 6 PM
	4.99	4.97 (4.61)	\$61.1 m (\$58.7 m)	\$169.2 m (\$187.8 m)	1000 City Center Circle Budget Dir John McKinney 506-5710 Pt Orange City Council	Sept 4, 18 5:30 PM
	4.00	4.09 (3.67)	\$49.1 m (\$43.3 m)	\$131.9 m (\$120.1 m)	22 S Beach St Finance Dir Kelly McGuire 676-3226 Ormond Bch City Comm	Sept 4, 18 7 PM
	5.90	5.90 (5.41)	\$12.2 m (\$10.9 m)	\$35.7m (\$31.6 m)	1065 Ridgewood Ave 248-9426 Finance Dir Michele Moore Holly Hill City Commission	Sept 9, 24 6 PM
	7.75	7.75 (7.11)	\$12.3 m (\$11.3 m)	\$36.5 m (\$36.7 m)	1672 S Ridgewood Ave 322-6063 Finance Dir Jason Oliva S Daytona City Comm	Sept 9, 6 PM



Jim Cameron Consulting LLC

FY 2024-25 Tax Rates / Budget Chart

Click Links for more details	FY 2023-24 Millage Rate	Proposed Rate 2024-25 (Roll Back Rate)	General Fund Proposed FY 2024-25 vs (General Fund FY 2023-24)	Total Budget Proposed FY 2024-25 vs (Total Budget FY 2023-24)	Contact for more info	Budget Hearings
Volusia County Schools	5.40	5.285 (5.088)	\$657.1 m (\$662.1 m)	\$1.2 b (\$1.4 b)	200 N Clara Ave Deland Budget Dir Todd Seis 255-6475 ext 20385 Volusia School Board	Sept 10, 5:30 PM
County of Volusia	3.3958 – County <u>1.4541 – Sheriff</u> *4.8499 - Total	3.2007 – County <u>1.5994 – Sheriff</u> *4.8556 - Total <u>Rollback</u> (3.1437 – County) (1.3452 – Sheriff)	\$356.5M – County \$146.8M – Sheriff (324 M – County) (130 M – Sheriff)	\$1.32 b (\$1.19 b)	123 W Indiana Ave Deland Bdgt Dir Aaron van Kleeck 736-5934 Volusia County Council	Sept 3, 17 6 PM
New Smyrna Beach	4.70	4.72 (4.08)	\$52.9 (\$49.5 m)	\$138.9 (\$139.6 m)	210 Sams Ave Budget Dir Ken Abbide 410-2650 NSB City Commission	Sept 11, 24 5 PM 6:30 PM
Deltona	7.35	7.00 (6.77)	\$71.1 m (\$53.7 m)	\$147.9 m (\$124.1 m)	2345 Providence Blvd Finance Dir Mari Leisen 878-8555 Deltona Commission	Sept 4, 16 6:30 PM
Deland	6.48	6.28 (5.96)	\$48.2 m (\$44.9 m)	\$129.5 m (\$103.9 m)	120 S Florida Ave Budget Dir Dan Stauffer 626-7079 Deland City Commission	Sept 4, 16 7 PM

RollBack Rate is tax rate needed to bring in the same tax revenue in the coming year aside from new construction — because increased property values cause the same rate to bring in more revenue



Jim Cameron Consulting LLC

FY 2024-25 Tax Rates / Budget Chart

Click Links for more details	FY 2023-24 Millage Rate	Proposed Rate 2024-25 (Roll Back Rate)	General Fund Proposed FY 2024-25 vs (General Fund FY 2023-24)	Total Budget Proposed FY 2024-25 vs (Total Budget FY 2023-24)	Contact for more info	Budget Hearings
DeBary	2.92	3.40 (2.77)	\$34.4 m (\$31.1 m)	\$52.9 m (\$55.8 m)	16 Columba Rd Bdgt Dir Mike Jones 601-0222 DeBary City Council	Sept 4 6:30 PM
Lake Helen	6.50	7.25 (5.94)	4.2 m (3.6 m)	\$6.6 m (\$4.7 m)	327 S. Lakeview Dr City Admin Lee Evett 228-2358 Lk Helen City Comm	Sept 12, 26 7 PM
Pierson	5.24	5.24 (4.93)		\$1.22m (\$1.18 m)	106 N. Center St Clerk Yvonne Braddock 749-2661 Pierson Town Council	Sept
Edgewater	6.33	6.33 (5.81)	\$29.6 (\$24.4 m)	\$70.0 (\$88.0 m)	104 N Riverside Dr Bdgt Dir Bridgette Vaissiere 424-2400 x 4000 Edgewater City Council	Sept 9,23 6 PM
Ponce Inlet	6.50	6.74 (5.80)	\$10.7 m (\$9.8 m)	\$22.8 m (\$15.0 m)	4300 S Atlantic Ave Finance Dir Kim McColl 236-2150 Ponce Inlet Town Council	Sept 4,19 6 PM

Orange City	7.12	6.98 (6.59)	\$18.9 m (\$20.3 m)	\$30.1 m (\$32.7 m)	205 E. Graves Ave Finance Dir Devlin Moore 775-5427 Orange City City Council	Sept 9,24 6 PM
Oak Hill		5.68 (5.32)	(\$3.3 m)		34 US Hwy 1 City Admin Jerome Adams 345-3522 Oak Hill City Commission	Sept 5,23 5:30 PM