



# Jim Cameron Consulting LLC

## FY 2024-25 Tax Rates / Budget Chart

Click Links for more details	FY 2023-24 Millage Rate	Proposed Rate 2024-25 (Roll Back Rate)	General Fund Proposed FY 2024-25 vs (General Fund FY 2023-24)	Total Budget Proposed FY 2024-25 vs (Total Budget FY 2023-24)	Contact for more info	Budget Hearings
	<b>5.43</b>	<b>5.93</b> (5.07)	<b>\$151.5 m</b> ( <b>\$138.9 m</b> )	<b>\$359.2 m</b> ( <b>\$343.2 m</b> )	301 S Ridgewood Ave Budget Dir Fred Coulter 671-8060 <a href="#">DB City Commission</a>	<b>Sept 4, 18</b> <b>6 PM</b>
	<b>4.58</b>	<b>4.58</b> (4.21)	<b>\$21.2 m</b> ( <b>\$20.1 m</b> )	<b>\$44.2 m</b> ( <b>\$24.6 m</b> )	2990 S Atlantic Ave Budget Director Lori Irwin 763-5353, ext 2 <a href="#">DB Shores City Comm</a>	<b>Sept 9, 24</b> <b>6 PM</b>
	<b>4.99</b>	<b>4.99</b> (4.61)	<b>\$61.3 m</b> ( <b>\$58.7 m</b> )	<b>\$169.2 m</b> ( <b>\$187.8 m</b> )	1000 City Center Circle Budget Dir John McKinney 506-5710 <a href="#">Pt Orange City Council</a>	<b>Sept 4, 18</b> <b>5:30 PM</b>
	<b>4.00</b>	<b>4.16</b> (3.67)	<b>\$49.1 m</b> ( <b>\$43.3 m</b> )	<b>\$131.9 m</b> ( <b>\$120.1 m</b> )	22 S Beach St Finance Dir Kelly McGuire 676-3226 <a href="#">Ormond Bch City Comm</a>	<b>Sept 4, 18</b> <b>7 PM</b>
	<b>5.90</b>	<b>5.90</b> (5.41)	<b>\$12.2 m</b> ( <b>\$10.9 m</b> )	<b>\$35.7m</b> ( <b>\$31.6 m</b> )	1065 Ridgewood Ave 248-9426 Finance Dir Michele Moore <a href="#">Holly Hill City Commission</a>	<b>Sept 9, 24</b> <b>6 PM</b>
	<b>7.75</b>	<b>7.75</b> (7.11)	<b>\$12.3 m</b> ( <b>\$11.3 m</b> )	<b>\$36.5 m</b> ( <b>\$36.7 m</b> )	1672 S Ridgewood Ave 322-6063 Finance Dir Jason Oliva <a href="#">S Daytona City Comm</a>	<b>Sept 9,</b> <b>6 PM</b>



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<b>Volusia County Schools</b>	<b>5.40</b>	<b>5.285 (5.088)</b>	<b>\$657.1 m (\$662.1 m)</b>	<b>\$1.2 b (\$1.4 b)</b>	200 N Clara Ave Deland Budget Dir Todd Seis 255-6475 ext 20385 <a href="#">Volusia School Board</a>	<b>Sept 10, 5:30 PM</b>
<b>County of Volusia</b>	<b>3.3958 – County 1.4541 – Sheriff *4.8499 - Total</b>	<b>3.2862 – County 1.5994 – Sheriff *4.8556 - Total <u>Rollback</u> (3.1437 – County) (1.3452 – Sheriff)</b>	<b>\$361.5M – County \$146.8M – Sheriff  (324 M – County) (130 M – Sheriff)</b>	<b>\$1.32 b (\$1.19 b)</b>	123 W Indiana Ave Deland Bdgt Dir Aaron van Kleeck 736-5934 <a href="#">Volusia County Council</a>	<b>Sept 3, 17 6 PM</b>
<b>New Smyrna Beach</b>	<b>4.70</b>	<b>4.72 (4.08)</b>	<b>\$52.9 (\$49.5 m)</b>	<b>\$138.9 (\$139.6 m)</b>	210 Sams Ave Budget Dir Ken Abbidie 410-2650 <a href="#">NSB City Commission</a>	<b>Sept 11, 24 5 PM 6:30 PM</b>
<b>Deltona</b>	<b>7.35</b>	<b>7.02 (6.77)</b>	<b>\$70.6 m? (\$53.7 m)</b>	<b>\$133.9 m (\$124.1 m)</b>	2345 Providence Blvd Finance Dir Mari Leisen 878-8555 <a href="#">Deltona Commission</a>	<b>Sept 4, 17 6:30 PM</b>
<b>Deland</b>	<b>6.48</b>	<b>6.38 (5.96)</b>	<b>\$48.3 m (\$44.9 m)</b>	<b>\$131.2 m (\$103.9 m)</b>	120 S Florida Ave Budget Dir Dan Stauffer 626-7079 <a href="#">Deland City Commission</a>	<b>Sept 4, 17 7 PM</b>

**RollBack Rate** is tax rate needed to bring in the same tax revenue in the coming year aside from new construction — because increased property values cause the same rate to bring in more revenue



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	<b>2.92</b>	<b>3.50</b> <b>(2.77)</b>	<b>\$35.0 m</b> <b>(\$31.1 m)</b>	<b>\$52.9 m</b> <b>(\$55.8 m)</b>	16 Columba Rd Bdgt Dir Mike Jones 601-0222 <a href="#">DeBary City Council</a>	<b>Sept 4</b> <b>6:30 PM</b>
	<b>6.50</b>	<b>9.72</b> <b>(5.96)</b>	<b>4.2 m</b> <b>(3.6 m)</b>	<b>\$6.6 m</b> <b>(\$4.7 m)</b>	327 S. Lakeview Dr City Admin Lee Evett 228-2358 <a href="#">Lake Helen City Comm</a>	<b>Sept 12,</b> <b>26</b> <b>7 PM</b>
	<b>5.24</b>	<b>5.24</b> <b>(4.93)</b>		<b>\$1.22m</b> <b>(\$1.18 m)</b>	106 N. Center St Clerk Yvonne Braddock 749-2661 <a href="#">Pierson Town Council</a>	<b>Sept</b>
	<b>6.33</b>	<b>6.33</b> <b>(5.81)</b>	<b>\$29.6</b> <b>(\$24.4 m)</b>	<b>\$71.5</b> <b>(\$88.0 m)</b>	104 N Riverside Dr BdgtDir Bridgette Vaissiere 424-2400 x 4000 <a href="#">Edgewater City Council</a>	<b>Sept 9,23</b> <b>6 PM</b>
	<b>6.50</b>	<b>6.74</b> <b>(5.80)</b>	<b>\$10.7 m</b> <b>(\$9.8 m)</b>	<b>\$22.8 m</b> <b>(\$15.0 m)</b>	4300 S Atlantic Ave Finance Dir Kim McColl 236-2150 <a href="#">Ponce Inlet Town Council</a>	<b>Sept 4,19</b> <b>6 PM</b>

<b>Orange City</b>	<b>7.12</b>	<b>6.98 (6.59)</b>	<b>\$18.9 m (\$20.3 m)</b>	<b>\$30.1 m (\$32.7 m)</b>	205 E. Graves Ave Finance Dir Devlin Moore 775-5427 <a href="#">Orange City City Council</a>	<b>Sept 9,24 6 PM</b>
<b>Oak Hill</b>		<b>5.68 (5.32)</b>	<b>(\$3.3 m)</b>		34 US Hwy 1 City Admin Jerome Adams 345-3522 <a href="#">Oak Hill City Commission</a>	<b>Sept 5,23 5:30 PM</b>