



## Jim Cameron Consulting LLC

## FY 2023-24 Tax Rates / Budget Chart

Click links for more details	Last Year Millage Rate	PROPOSED Rate 2023-24 (Rollback Rate)	General Fund Proposed FY 2023-24 Vs General Fund (FY 2022-23)	Total Budget Proposed FY 2023-24 Vs Total Budget (FY 2022-23)	(Contact for more info) Elected Officials	Budget Hearings
<b>Daytona Beach</b> <a href="#">July 19</a>	5.43	<b>5.43</b> (4.88)	<b>\$139.3 million</b> (\$129.9 million)	<b>\$330.4 million</b> (\$324.4 million)	301 S Ridgewood Ave. Budget Director Fred Coulter 671-8064 <a href="#">Daytona Beach City Commission</a>	<b>Sept 6, 20</b> <b>6 PM</b>
<b>Daytona Beach Shores</b> <a href="#">Slideshow</a>	4.63	<b>4.58</b> (4.43)	<b>\$19.7 million</b> (\$15.8 million)	<b>\$24.0 million</b> (\$19.5 million)	2990 S Atlantic Ave. Finance Director Lori Irwin 763-5329 <a href="#">DB Shores City Council</a>	<b>Sept 12,</b> <b>6 PM</b>
<b>Holly Hill</b> <a href="#">July 25 Workshop</a>	6.25	<b>5.90</b> (5.61)	<b>\$10.9 million</b> (\$10.4 million)	<b>\$31.6 million</b> (\$27.0 million)	1065 Ridgewood Ave Finance Dir Michelle Moore 248-9427 <a href="#">Holly Hill City Commission</a>	<b>Sept 11, 26</b> <b>6 PM</b>
<b>Ormond Beach</b> <a href="#">Workshop</a>	3.91	<b>4.00</b> (3.45)	<b>\$43.3 million</b> (\$41.5 million)	<b>\$118.6 million</b> (\$112.5 million)	22 S Beach St. Finance Dir Kelly McGuire 676-3226 <a href="#">Ormond Beach City Commission</a>	<b>Sept 6, 20</b> <b>7 PM</b>
<b>Port Orange</b> <a href="#">July 11</a>	4.86	<b>4.99</b> (4.44)	<b>\$58.0 million</b> (\$48.6 million)	<b>\$184.0 million</b> (\$160.3 million)	1000 City Center Circle Finance Dir John McKinney 506-5710 <a href="#">Port Orange City Council</a>	<b>Sept 6, 20</b> <b>5:30 PM</b>
<b>South Daytona</b>	7.75	<b>7.75</b> (7.12)	<b>\$11.3 million</b> (\$13.5 million)	<b>\$36.7 million</b> (\$37.3 million)	1672 S Ridgewood Ave Finance Director Jason Oliva 322-3063 <a href="#">S. Daytona City Council</a>	<b>Sept 11, 26</b> <b>6 PM</b>

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<b>Volusia County Schools</b> <a href="#">July 25</a>	5.40	<b>5.40</b> (4.95)	<b>\$623.5 million</b> (\$545.8 million)	<b>\$1.13 billion</b> (\$1.17 billion)	200 N Clara Ave Deland Budget Dir Melissa Brown 255-6475 ext 20387 <a href="#">Volusia School Board</a>	<b>Sept 7, 5:30 PM</b>
<a href="#">County of Volusia July 11 Slideshow</a>	4.85	<b>*4.84</b> (4.85)	<b>**\$420.0 million</b> (\$376.1 million)	<b>\$1.19 billion</b> (\$1.06 billion)	123 W Indiana Ave Deland Budget Director Aaron van Kleek 736-5934 <a href="#">Volusia County Council</a>	<b>Sept 5, 19 6 PM</b>
<b>New Smyrna Beach</b>	3.95	<b>4.45</b> (3.59)	<b>\$49.5 million</b> (\$41.5 million)	<b>\$111.0 million</b> (\$97.8 million)	210 Sams Ave Budget Dir Natalia Eckroth 410-2650 <a href="#">NSB City Commission</a>	<b>Sept 13, 5:00 PM Sept 26 6:30 PM</b>
<b>Deltona</b>	7.65	<b>7.35</b> (6.75)	<b>\$102.2 million</b> (\$94.2 million)	<b>\$228.1 million</b> (\$192.1 million)	2345 Providence Blvd Finance Dir Mari Leisen 878-8555 <a href="#">Deltona City Commission</a>	<b>Sept 6, 19 6:30 PM</b>
<b>Deland</b>	6.58	<b>6.48</b> (6.02)	<b>\$46.8 million</b> (\$41.0 million)	<b>\$108.8 million</b> (\$153.2 million)	120 S Florida Ave Budget Dir Dan Stauffer 626-7079 <a href="#">Deland City Commission</a>	<b>Sept 4, 18 7 PM</b>

**\*County's 4.84 mills is combination of General Fund 3.39 mills and Public Safety 1.45 mills which covers Sheriff's office.**

**\*\*\$420 million is combination of General Fund \$289 million and Public Safety's \$130 million which covers Sheriff's office.**

**New Numbers for Lake Helen, Oak Hill, Pierson to appear in next update.....**

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	2.92	<b>2.92</b> (2.71)	<b>\$31.1 million</b> (\$26.4 million)	<b>\$55.8 million</b> (\$48.0 million)	16 Columba Rd Budget Dir Elizabeth Bauer 601-0222 <b>DeBary City Council</b>	<b>Sept 6, 6:30 PM</b>
					327 S. Lakeview Dr City Administrator Lee Evett 228-2358 <b>Lake Helen City Commission</b>	
					106 N. Center St Clerk Yvonne Braddock 749-2661 <b>Pierson Town Council</b>	
	6.33	<b>6.33</b> (5.66)	<b>\$24.4 million</b> (\$22.8 million)	<b>\$88.0 million</b> (\$63.5 million)	104 N Riverside Dr Budget Dir Bridgette Vaissiere 424-2400 x 4000 <b>Edgewater City Council</b>	<b>Sept 11, 6 PM</b>
	5.30	<b>6.50</b> (4.89)	<b>\$9.8 million</b> (\$8.4 million)	<b>\$15.0 million</b> (\$15.4 million)	4300 S Atlantic Ave Finance Director Kim McColl 236-2150 <b>Ponce Inlet Town Council</b>	<b>Sept 6, 21 6:00 PM</b>
	7.69	<b>7.12</b> (7.12)	<b>\$17.0 million</b> (\$22.5 million)	<b>\$32.7 million</b> (\$39.2 million)	205 E. Graves Ave Finance Dir Devlin Moore 775-5432 <b>Orange City City Council</b>	<b>Sept 13, 26 6:30 PM</b>
					34 US Hwy 1 345-3522 <b>Oak Hill City Commission</b>	



